

Board of Auctioneers Educ Res & Recovery

58-677-677A-677E-JEC0-13N7

		FY23 Actual	FY24 Actual	FY25 Operating Budget 7/2024	FY25 YTD
	Source of Funds				
	Restricted Funds				
	Balance Forward	498,617.31	554,008.96	625,200.00	625,223.56
R383	Initial License Fee	2,490.00	2,640.00	2,800.00	270.00
R384	Renewal License Fee	44,345.00	39,960.00	30,000.00	5,045.00
R385	Reinstatement License Fee				
R771	Interest Income	8,556.65	28,614.60	16,000.00	
	Total Revenue	55,391.65	71,214.60	48,800.00	5,315.00
	<i>Cash to Real Estate Authority</i>	-		-	-
	Total Balance Forward + Revenue - Cash	554,008.96	625,223.56	674,000.00	630,538.56
	Expenses				
E114	Per Diem (Boards & Comm)	-		-	-
E121	Employers FICA	-		-	-
	Total Per Diem and Fringe Benefits	-	-	-	-
	Other Personnel Costs	-	-	-	-
	Total Personnel Costs	-	-	-	-
	Total Operating Costs	-		45,000.00	-
	Total Expenditures	-	-	45,000.00	-
	Total Revenue + Balance Forward minus Total Expenditures	554,008.96	625,223.56	629,000.00	630,538.56